

Atlanta Public Schools Board of Education
Fiscal Year 2025-2026 Tentative Budgets (in \$)

		General Fund (Consolidated)	Special Revenue	SPLOST	Nutrition	Student Activity	Total All Funds
Est. Beginning Fund Balances, July 1, 2025		\$198,135,648	\$20,923,062	\$87,915,326	\$9,934,059		\$316,908,095
Revenues:							
	Local Revenues	\$1,008,615,776		\$325,368,023			\$1,333,983,799
	State Revenues	\$255,074,380	\$6,615,061				\$261,689,441
	Federal Revenues		\$50,700,019		\$32,915,269		\$83,615,288
	Other Revenues	\$6,958,373				\$4,500,000	\$11,458,373
	Transfers	\$15,019,048	\$3,103,089				\$18,122,137
	Total Revenues	\$1,285,667,577	\$60,418,169	\$325,368,023	\$32,915,269	\$4,500,000	\$1,708,869,038
Total Available Resources		\$1,483,803,225	\$81,341,231	\$413,283,349	\$42,849,328	\$4,500,000	\$2,025,777,133
Appropriations:							
1000	Instruction	\$849,847,679	\$47,923,098			\$4,500,000	\$902,270,777
2100	Pupil Services	\$84,736,894	\$5,809,120				\$90,546,014
2210	Instructional Staff Training	\$59,207,325	\$934,500				\$60,141,825
2213	Improvement of Instructional Services	\$1,181,420	\$5,658,300				\$6,839,720
2220	Educational Media Services	\$10,175,149	\$205,000				\$10,380,149
2230	Federal Administration		\$8,486,216				\$8,486,216
2300	General Administration	\$10,287,824	\$634,038				\$10,921,862
2400	School Administration	\$56,448,271	\$57,501				\$56,505,772
2500	Support Services - Business	\$22,416,087	\$30,000				\$22,446,087
2600	Maintenance and Operation	\$119,873,383	\$4,097,403				\$123,970,786
2660	Safety and Security	\$4,099,788					\$4,099,788
2700	Student Transportation	\$45,437,871	\$984,889				\$46,422,760
2800	Support Services - Central	\$33,669,433	\$1,748,459				\$35,417,892
2900	Other Support Services	\$763,783	\$176,520				\$940,303
3100	School Nutrition Program	\$2,981			\$42,849,328		\$42,852,309
4000	Construction & Capital Expenditures		\$3,103,089	\$329,006,531			\$332,109,620
5000	Other Outlays	\$3,100,000	\$1,493,098				\$4,593,098
5100	Debt Services	\$1,230,000		\$84,276,818			\$85,506,818
5200	Operating Transfers						\$0
	Total Appropriations	\$1,302,477,887	\$81,341,231	\$413,283,349	\$42,849,328	\$4,500,000	\$1,844,451,795
Est. Ending Fund Balance, June 30, 2026		\$181,325,338	\$0	\$0	\$0	\$0	\$181,325,338
Total Appropriations & Ending Fund Balance		\$1,483,803,225	\$81,341,231	\$413,283,349	\$42,849,328	\$4,500,000	\$2,025,777,133