

Douglass High School
Date: February 16, 2023

Time: 5:30 pm

Location: Hybrid

<https://atlantapublicschoolsus.zoom.us/j/81846461721?pwd=UnFXNGVvbzNSLzFZMlk2a0Q1R1V2Zz09>

I. Call to order: 5:41 PM

II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Forrestella Taylor	X
Parent/Guardian	Aisha Burchfield	Absent
Parent/Guardian	Arisha Glover-Peoples	Absent
Parent/Guardian	Teddrick McCreary	Absent
Instructional Staff	Charmaine Dixon	X
Instructional Staff	Sakia Franklin-Jones	X
Instructional Staff	Tommy Walker	X
Community Member	Alice Shepard	X
Community Member	Chris Lloyd	X
Swing Seat	LaQuana Alexander	Absent
Student (High Schools)	Elisha Gates	Absent
Student (High School)	Deniesha Griggs	X

Quorum Established: [Yes or No]

III. Action Items

a. **Approval of Agenda:** Motion made by: S. Franklin-Jones; Seconded by: A. Shepard

Members Approving: 5

Members Opposing: 0

Members Abstaining: 0

Motion [Passes/Fails]

b. **Approval of Previous Minutes: 10/27/22**

Motion made by: S. Franklin-Jones Seconded by: C. Dixon

Members Approving: 5

Members Opposing: 0

Members Abstaining: 0

Motion [Passes/Fails]

IV. Discussion Items

- a. **Discussion Item 1:** Principal Taylor presented the proposed FY24 Budget. Prior to the presentation, Principal Taylor reviewed the overall budget process and reminded the members of the team of the required budget training that needs to be completed prior to the final budget meeting on March 2, 2023. Principal Taylor reviewed the FDHS Strategic Plan and highlighted the prioritized school strategies that should align with the budget outcomes and allocations. Principal Taylor shared the FY24 Budget Allocations with the updated adjustments shared by the district resulting in a change. Principal Taylor shared an overview of the proposed staffing for FY24 with the following changes:

Core Teachers

	FY23	FY24
ELA	9	10
REP ELA	1	2
MATH	8	9
MATH REP	2	3
SCIENCE	9.25	9

Extended Core Teachers

	FY23	FY24
ESOL	1	2
STEAM LAB	0	1
SIGNATURE PROGRAM SPECIALIST	.75	0

SPED

	FY23	FY24
MOID	2	3
AUTISM	1	2

Wrap Around Services

	FY23	FY24
CLINICAL THERAPIST*	0	1
BEHAVIOR SPECIALIST*	2	4
WRAP AROUND SVC COORDINATOR	0	1
PARENT LIAISON	2	1

Principal Taylor presented the non-staffing allocations with specific clarity around the “Reserves” in the amount of \$172,580.

At the conclusion of the presentation, Principal Taylor extended the opportunity for the FDHS GO Team to discuss or provide questions around the proposed allocations to ensure alignment with the school, district, and cluster priorities. Currently there is one shared position, .5 MTSS/504 Specialist, with BEST Academy. Dr. Franklin-Jones requested clarity around the Chorus and Dance Teacher position. Principal Taylor confirmed that chorus and dance would continue again for FY24 and was included within the “Performing Arts” allocation listed. C. Dixon requested additional clarity surrounding Reading and Math Specialist for FY24. Principal Taylor clarified that both positions would be funded again through both Turnaround and CARES funding. T. Walker posited a question regarding budget alignment with the feeder middle school. Principal Taylor confirmed that ongoing collaboration with all feeder schools is occurring to ensure alignment of course offerings at the high school with consideration of the budget.

Principal Taylor reminded the team of the Final Budget Meeting scheduled for March 2nd following the Staffing Conference on February 21st.

V. Information Items

- a. **Principal’s Report:** None

VI. Announcements

- a. **PTSA Meeting: February 16th 6:00 PM**
- b. **Broadway on Bankhead Presents: The Jackson 5 Musical 6:00 PM**
- c. **Winter Break: February 20th – 24th (School Closed)**

Mr. Walker announced the GO Team declaration time period and shared the WAX Museum event that occurred earlier that date. A. Shepard reminded the team of the FDHS Alumni Breakfast on March 18th and requested support from the Principal.

VII. Adjournment

Motion made by: [S. Franklin-Jones](#); Seconded by: [A. Shepard](#)

Members Approving: 6

Members Opposing: 0

Members Abstaining: 0

Motion [Passes/Fails]

ADJOURNED AT 6:36 pm

Minutes Taken By: Forrestella Taylor

Position: Principal

Date Approved: March 2, 2023