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| --- | --- | --- | --- | --- | --- |
| **School** | Woodson Park Academy |  |  |  |  |
| **Location** | 1415 |  |  |  |  |
| **Level** | ES |  |  |  |  |
| **Principal** | Dr. Susan Crim-McClendon |  |  |  |  |
| **Projected Enrollment** | 543 |  |  |  |  |
|  |  | **Earned** | | **Used** | |
|  |  | **FTE** | **Budget** | **FTE** | **Budget** |
| 1084 | Early Intervention Program | 6.00 | $ 511,861 | 6.00 | $ 511,861 |
| 1101 | School Administration | 4.00 | $ 358,122 | 7.90 | $ 642,222 |
| 1200 | Classroom Instruction | - | $ 6,805 | 1.00 | $ 40,081 |
| 1202 | Kindergarten | 6.00 | $ 374,421 | 7.00 | $ 413,918 |
| 1204 | Substitutes- School | - | $ 9,595 | - | $ 9,734 |
| 1205 | Grade 1 | 4.00 | $ 341,241 | 4.00 | $ 341,241 |
| 1206 | Grade 2 | 4.00 | $ 341,241 | 6.00 | $ 511,861 |
| 1207 | Grade 3 | 4.00 | $ 341,241 | 3.00 | $ 255,931 |
| 1208 | Grade 4 | 4.00 | $ 341,241 | 4.00 | $ 341,241 |
| 1209 | Grade 5 | 4.00 | $ 341,241 | 4.00 | $ 341,241 |
| 1215 | Remedial Education | - | $ - | - | $ - |
| 1230 | Reading/Language Arts | - | $ - | - | $ - |
| 1235 | Foreign Language | - | $ - | - | $ - |
| 1237 | ESOL/Bilingual | 0.30 | $ 25,593 | 0.30 | $ 25,593 |
| 1243 | Mathematics | - | $ - | - | $ - |
| 1248 | Science | - | $ - | - | $ - |
| 1255 | Social Science | - | $ - | - | $ - |
| 1261 | Athletics and Intramural | - | $ - | - | $ - |
| 1264 | Art | 4.40 | $ 375,365 | 1.00 | $ 85,310 |
| 1266 | Physical Ed. Elementary | - | $ - | 2.00 | $ 170,620 |
| 1267 | Music | - | $ - | 1.00 | $ 85,310 |
| 1269 | Band | - | $ - | - | $ - |
| 1270 | Orchestra | - | $ - | - | $ - |
| 1271 | Performing Arts | - | $ - | - | $ - |
| 1277 | JROTC (Army) | - | $ - | - | $ - |
| 1301 | Exceptional Children (MOE) | 5.50 | $ 424,457 | 5.50 | $ 424,457 |
| 1303 | Gifted and Talented | 1.00 | $ 85,310 | 1.00 | $ 85,310 |
| 1309 | School Social Workers | 1.00 | $ 95,671 | 1.00 | $ 95,671 |
| 1310 | Health | 1.00 | $ 91,953 | 1.00 | $ 91,953 |
| 1505 | Media Services | 1.00 | $ 96,209 | 1.00 | $ 96,209 |
| 1509 | Psychologists | 0.25 | $ 26,453 | 0.25 | $ 26,453 |
| 1510 | Counseling | 1.00 | $ 105,741 | 1.00 | $ 105,741 |
| 1598 | Student Programs and Services | - | $ - | - | $ - |
| 1695 | Cluster Flexibility Allocation | - | $ 35,000 | - | $ - |
| 1696 | School Flexibility Allocation | - | $ 128,750 | - | $ - |
| 1697 | Signature Programs | - | $ 95,000 | 1.00 | $ 85,310 |
| 2400 | Title I | - | $ 234,758 | - | $ - |
| 2405 | Career Education (MOE) | - | $ - | - | $ - |
| 6521 | Safety | - | $ - | - | $ - |
|  | **Total** | **51.45** | **$ 4,787,271** | **58.95** | **$ 4,787,271** |
|  |  |  |  |  |  |
|  | Salaries | $ 4,772,924 |  |  |  |
|  | Other Salaries | $ 13,567 |  |  |  |
|  | Employee Benefits | $ 197 |  |  |  |
|  | Purchased Pro and Tech Services | $ - |  |  |  |
|  | Other Purchased Services | $ - |  |  |  |
|  | Supplies | $ 584 |  |  |  |
|  | Other Objects | $ - |  |  |  |
|  | **Total** | **$ 4,787,271** |  |  |  |
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