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| **School** | Woodson Park Academy |  |  |  |  |
| **Location** | 1415 |  |  |  |  |
| **Level** | ES |  |  |  |  |
| **Principal** | Dr. Susan Crim-McClendon |  |  |  |  |
| **Projected Enrollment** | 543 |  |  |  |  |
|  |  | **Earned** | **Used** |
|  |  | **FTE** | **Budget** | **FTE**  |  **Budget**  |
| 1084 | Early Intervention Program |  6.00  |  $ 511,861  |  6.00  |  $ 511,861  |
| 1101 | School Administration |  4.00  |  $ 358,122  |  7.90  |  $ 642,222  |
| 1200 | Classroom Instruction |  -  |  $ 6,805  |  1.00  |  $ 40,081  |
| 1202 | Kindergarten |  6.00  |  $ 374,421  |  7.00  |  $ 413,918  |
| 1204 | Substitutes- School |  -  |  $ 9,595  |  -  |  $ 9,734  |
| 1205 | Grade 1 |  4.00  |  $ 341,241  |  4.00  |  $ 341,241  |
| 1206 | Grade 2 |  4.00  |  $ 341,241  |  6.00  |  $ 511,861  |
| 1207 | Grade 3 |  4.00  |  $ 341,241  |  3.00  |  $ 255,931  |
| 1208 | Grade 4 |  4.00  |  $ 341,241  |  4.00  |  $ 341,241  |
| 1209 | Grade 5 |  4.00  |  $ 341,241  |  4.00  |  $ 341,241  |
| 1215 | Remedial Education |  -  |  $ -  |  -  |  $ -  |
| 1230 | Reading/Language Arts |  -  |  $ -  |  -  |  $ -  |
| 1235 | Foreign Language |  -  |  $ -  |  -  |  $ -  |
| 1237 | ESOL/Bilingual |  0.30  |  $ 25,593  |  0.30  |  $ 25,593  |
| 1243 | Mathematics |  -  |  $ -  |  -  |  $ -  |
| 1248 | Science |  -  |  $ -  |  -  |  $ -  |
| 1255 | Social Science |  -  |  $ -  |  -  |  $ -  |
| 1261 | Athletics and Intramural |  -  |  $ -  |  -  |  $ -  |
| 1264 | Art |  4.40  |  $ 375,365  |  1.00  |  $ 85,310  |
| 1266 | Physical Ed. Elementary |  -  |  $ -  |  2.00  |  $ 170,620  |
| 1267 | Music |  -  |  $ -  |  1.00  |  $ 85,310  |
| 1269 | Band |  -  |  $ -  |  -  |  $ -  |
| 1270 | Orchestra |  -  |  $ -  |  -  |  $ -  |
| 1271 | Performing Arts |  -  |  $ -  |  -  |  $ -  |
| 1277 | JROTC (Army) |  -  |  $ -  |  -  |  $ -  |
| 1301 | Exceptional Children (MOE) |  5.50  |  $ 424,457  |  5.50  |  $ 424,457  |
| 1303 | Gifted and Talented |  1.00  |  $ 85,310  |  1.00  |  $ 85,310  |
| 1309 | School Social Workers |  1.00  |  $ 95,671  |  1.00  |  $ 95,671  |
| 1310 | Health |  1.00  |  $ 91,953  |  1.00  |  $ 91,953  |
| 1505 | Media Services |  1.00  |  $ 96,209  |  1.00  |  $ 96,209  |
| 1509 | Psychologists |  0.25  |  $ 26,453  |  0.25  |  $ 26,453  |
| 1510 | Counseling |  1.00  |  $ 105,741  |  1.00  |  $ 105,741  |
| 1598 | Student Programs and Services |  -  |  $ -  |  -  |  $ -  |
| 1695 | Cluster Flexibility Allocation |  -  |  $ 35,000  |  -  |  $ -  |
| 1696 | School Flexibility Allocation |  -  |  $ 128,750  |  -  |  $ -  |
| 1697 | Signature Programs |  -  |  $ 95,000  |  1.00  |  $ 85,310  |
| 2400 | Title I |  -  |  $ 234,758  |  -  |  $ -  |
| 2405 | Career Education (MOE) |  -  |  $ -  |  -  |  $ -  |
| 6521 | Safety |  -  |  $ -  |  -  |  $ -  |
|  | **Total** |  **51.45**  |  **$ 4,787,271**  |  **58.95**  |  **$ 4,787,271**  |
|  |  |  |  |  |  |
|  | Salaries |  $ 4,772,924  |  |  |  |
|  | Other Salaries |  $ 13,567  |  |  |  |
|  | Employee Benefits |  $ 197  |  |  |  |
|  | Purchased Pro and Tech Services |  $ -  |  |  |  |
|  | Other Purchased Services |  $ -  |  |  |  |
|  | Supplies |  $ 584  |  |  |  |
|  | Other Objects |  $ -  |  |  |  |
|  | **Total** |  **$ 4,787,271**  |  |  |  |
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