

M.L. King, Jr. Middle School

Date: February 26, 2019

Time: 5:30 pm

Location: Learning Community 6

I. Call to order: 5:38 pm

II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Paul Brown	Present
Parent/Guardian	Amanda CoClough	Absent
Parent/Guardian	Lakisha McMillan	Present
Parent/Guardian	Lewis Cartee	Absent
Instructional Staff	Tiffany Curry	Present
Instructional Staff	Bodicia Ridley	Present
Instructional Staff	Dionne Holland	Present
Community Member	Bevin Carpenter	Absent
Community Member	Vince Thomas	Present
Swing Seat	Lynette Marrs-Burk	Present

Quorum Established: Yes

III. Action Items

a. Approval of Agenda: Motion made by: Mrs. Holland; Seconded by: Ms. Curry

Members Approving: Mr. Thomas, Mrs. Ridley, Mrs. Marrs-Burk

Members Opposing: None Members Abstaining: None

Motion: Passed

b. Approval of Previous Minutes: with amendment

Motion made by: Mrs. Marrs-Burks; Seconded by: Mrs. McMilan

Members Approving: Mr. Brown, Mrs. Ridley, Mrs. Holland

Members Opposing: None Members Abstaining: None



Motion: Passed



IV. Information Items

a. **Budget**

The budget is \$8,000,000 which includes personnel

V. Discussion Items

a. **Budget**

The team had an opportunity to review the FY2020 Preliminary Budget by function for the upcoming school year, 2019-2020. Those functions include:

- Instruction (76%)
- School Administration (10%)
- Pupil Services (5%)
- Improvement of Instructional Services (4%)
- Maintenance and Operations (4%)
- Educational Media Services (1%)

The plan includes to add two paraprofessionals to assist with physical education. Lunch will also be extended to provide recess for students. The school will partner with Georgia State University and CREATE program to provide teachers; two teachers for one salary. This will assist with lowering classroom sizes. Creating a school business manager to build communication with the community and/or assist with documents for the principal will be a new position.

Resources that are included in the budget are Study Island, Classworks, Write Score, Stem Scopes, and Study Weekly.

\$157, 000 will remain on reserve depending upon enrollment.

The final approval of the budget is around the end of May or first of June.

VI. Announcements

- a. Go-Team Budget Training and Assessment
- b. Next Meeting is March 19th at 5:30 p.m.

VII. Adjournment

Motion made by: Mrs. Ridley; Seconded by: Mrs. Holland

Members Approving: Ms. Curry, Mrs. Marrs-Burk, Mr. Thomas

Members Opposing: None Members Abstaining: None

Motion: Passed

ADJOURNED AT 5:54 pm



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Minutes Taken By: Ms. Curry

Position: Secretary Date Approved: