**Hope-Hill Elementary**

**Date: Wednesday, May 20, 2020**

**Time: 12:00pm**

**Location: Zoom Virtual Meeting**

1. **Roll Call**

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| **Role** | **Name** *(or Vacant)* | **Present or Absent** |
| **Principal** | Maureen Wheeler | Present |
| **Parent/Guardian** | Marcel Benoit | Present |
| **Parent/Guardian** | Alex Wu | Present |
| **Parent/Guardian** | Pamela Moss | Present |
| **Instructional Staff** | Jeffrey Monroe |  |
| **Instructional Staff** | Vincent Callender | Present |
| **Instructional Staff** | Taurra Dorsey | Present |
| **Community Member** | Richard Bergman | Present |
| **Community Member** | Debra Jones | Present |
| **Swing Seat** | Hui-Chuag Hodges | Present |
| **Student** *(High Schools)* |  |  |

1. **Action Items** *(add items as needed)*
	1. **Approval of Agenda:** **Motion Moss Dorsey** Passes
	2. **Approval of Previous Minutes: Motion** Passes Hodges Dorsey
2. **Discussion Items**
	1. **FY21 Budget Update**
		1. Meeting w/ current and in coming Superintendent
		2. Impact in District and school level for budget cuts
		3. Current employees to be kept employed and trying not to furlough any
		4. District 18% Budget Reductions
			1. Reduce by 5% in each department
		5. School level 1.8% all schools
		6. Pay is frozen, but will be paid, Freeze on non essential hires
		7. HHES- most of the $$ is in personel and little discressionary funds, $56k of reserves that were planned to be used, and $38k in T1 hold back funds,
		8. District took all the reserve funds ($56k), we could still get the Title 1 funds, but waiting to see if it will be released.
		9. No personnel cuts at HHES,
		10. Funding offsets, stipends for Grade level staff positions, substitute pay, (if a teacher is out, no $$ for subs, so use staff that is currently there.
		11. Last item, strip down Materials and supplies, paper pencils, but the Foundation has agreed to offset what’s needed for this. Right now $3k. agreed to. Replenished Textbooks and other supplies, before things had shut down.
		12. Best case, Title1 funds and reserve funds may come back once we return.
		13. If we don’t meet our numbers we may have to reduce the parapro’s for 1st or other deductions may need to happen.

? PE position was made hourly, found a person to fill that position. No change from original Budget meeting

Special Needs Units, will come fully staffed, but no additional funds for this.

Start Date- No date yet, district is looking at a few different models.

As of July 1st we have a new Super – Dr. Herring, we won’t know for sure until then.

Virtual Town hall Tuesday, May

Can we get a contingency plan in place for worst case scenario. – Difficult to plan for the unknown at this time. Grady Cluster collaborate and make cuts together, or on the same page.

Foundation makes their $$ on the O4W5K

Non Budget Question- Rising 6th Graders to prep for Middle school.

* 1. **Discussion Item 2**:
1. **Adjournment**

**Motion** Passes

**12:37**